



INSTITUTO TECNOLÓGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO



USF: PLANEACION2

**Ruente ue rruurrueruru
Objeto del Gasto**

Aprobado
(/Reducciones)

**Presupuesto
Vigente**

Comprometido

Devengado

Ejercido

Pagado

**Cuentas por Pagar
Deuda**

15 RECURSOS FEDERALES (PARTICIPACIONES)

100000	SERVICIOS PERSONALES	\$29,028,052.00	\$0.00	\$29,028,052.00	\$5,984,386.43	\$5,984,386.43	\$5,984,386.43	\$5,984,386.43	\$5,984,386.43	\$5,984,386.43	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$16,412,520.00	\$0.00	\$16,412,520.00	\$4,275,192.83	\$4,275,192.83	\$4,275,192.83	\$4,275,192.83	\$4,275,192.83	\$4,275,192.83	\$0.00
113000	Sueldos base al personal permanente	\$16,412,520.00	\$0.00	\$16,412,520.00	\$4,275,192.83	\$4,275,192.83	\$4,275,192.83	\$4,275,192.83	\$4,275,192.83	\$4,275,192.83	\$0.00
113001	Sueldos	\$16,412,520.00	\$0.00	\$16,412,520.00	\$4,275,192.83	\$4,275,192.83	\$4,275,192.83	\$4,275,192.83	\$4,275,192.83	\$4,275,192.83	\$0.00
130000	Remuneraciones adicionales y especiales	\$5,516,110.00	\$0.00	\$5,516,110.00	\$412,391.04	\$412,391.04	\$412,391.04	\$412,391.04	\$412,391.04	\$412,391.04	\$0.00
131000	Primas por años de servicios efectivos prestados	\$1,717,392.00	\$0.00	\$1,717,392.00	\$412,391.04	\$412,391.04	\$412,391.04	\$412,391.04	\$412,391.04	\$412,391.04	\$0.00
131003	Prima de Antigüedad	\$1,717,392.00	\$0.00	\$1,717,392.00	\$412,391.04	\$412,391.04	\$412,391.04	\$412,391.04	\$412,391.04	\$412,391.04	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$3,798,718.00	\$0.00	\$3,798,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,424,516.00	\$0.00	\$1,424,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$2,374,202.00	\$0.00	\$2,374,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
140000	Seguridad Social	\$3,749,232.00	\$0.00	\$3,749,232.00	\$844,632.49	\$844,632.49	\$844,632.49	\$844,632.49	\$844,632.49	\$844,632.49	\$0.00
141000	Aportaciones de seguridad social	\$2,600,328.00	\$0.00	\$2,600,328.00	\$551,138.93	\$551,138.93	\$551,138.93	\$551,138.93	\$551,138.93	\$551,138.93	\$0.00
141001	Aportaciones al ISSSTE	\$2,600,328.00	\$0.00	\$2,600,328.00	\$551,138.93	\$551,138.93	\$551,138.93	\$551,138.93	\$551,138.93	\$551,138.93	\$0.00
142000	Aportaciones a fondos de vivienda	\$820,632.00	\$0.00	\$820,632.00	\$209,638.24	\$209,638.24	\$209,638.24	\$209,638.24	\$209,638.24	\$209,638.24	\$0.00
142001	Aportaciones a FOVISSSTE	\$820,632.00	\$0.00	\$820,632.00	\$209,638.24	\$209,638.24	\$209,638.24	\$209,638.24	\$209,638.24	\$209,638.24	\$0.00
143000	Aportaciones al sistema para el retiro	\$328,272.00	\$0.00	\$328,272.00	\$83,855.32	\$83,855.32	\$83,855.32	\$83,855.32	\$83,855.32	\$83,855.32	\$0.00
143001	Aportaciones al S.A.R.	\$328,272.00	\$0.00	\$328,272.00	\$83,855.32	\$83,855.32	\$83,855.32	\$83,855.32	\$83,855.32	\$83,855.32	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,762,728.00	\$0.00	\$1,762,728.00	\$452,170.07	\$452,170.07	\$452,170.07	\$452,170.07	\$452,170.07	\$452,170.07	\$0.00
154000	Prestaciones contractuales	\$362,976.00	\$0.00	\$362,976.00	\$101,780.62	\$101,780.62	\$101,780.62	\$101,780.62	\$101,780.62	\$101,780.62	\$0.00
154004	Ayuda para Útiles Escolares	\$362,976.00	\$0.00	\$362,976.00	\$101,780.62	\$101,780.62	\$101,780.62	\$101,780.62	\$101,780.62	\$101,780.62	\$0.00
159000	Otras prestaciones sociales y económicas	\$1,399,752.00	\$0.00	\$1,399,752.00	\$350,389.45	\$350,389.45	\$350,389.45	\$350,389.45	\$350,389.45	\$350,389.45	\$0.00
159002	Otras Prestaciones	\$1,399,752.00	\$0.00	\$1,399,752.00	\$350,389.45	\$350,389.45	\$350,389.45	\$350,389.45	\$350,389.45	\$350,389.45	\$0.00
170000	Pago de estímulos a servidores públicos	\$1,587,462.00	\$0.00	\$1,587,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
171000	Estímulos	\$1,587,462.00	\$0.00	\$1,587,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
171001	Estímulos	\$1,587,462.00	\$0.00	\$1,587,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$857,320.00	\$0.00	\$857,320.00	\$28,643.83	\$28,643.83	\$28,643.83	\$28,643.83	\$28,643.83	\$28,643.83	\$0.00
210000	Materiales de administración, emisión de documentos y suministros	\$288,420.00	\$4,712.60	\$293,132.60	\$1,778.54	\$1,778.54	\$1,778.54	\$1,778.54	\$1,778.54	\$1,778.54	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$105,876.00	\$4,712.60	\$110,588.60	\$1,778.54	\$1,778.54	\$1,778.54	\$1,778.54	\$1,778.54	\$1,778.54	\$0.00
211001	Materiales de Oficina	\$74,918.00	\$0.00	\$74,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$30,958.00	\$4,712.60	\$35,670.60	\$1,778.54	\$1,778.54	\$1,778.54	\$1,778.54	\$1,778.54	\$1,778.54	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías	\$157,194.00	\$0.00	\$157,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

De la información y nominaciones

RECURSOS FEDERALES

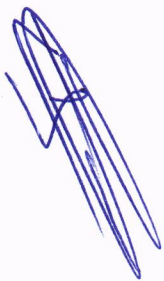
\$0.00	\$255.50	\$255.50	\$255.50	\$255.50	\$255.50	\$0.00
\$33,382,260.00	\$0.00	\$33,382,260.00	\$6,667,409.78	\$6,667,409.78	\$6,667,409.78	\$0.00

Autorizó



Mtro. Luis Armando Officer Arteaga
Director General

Elaboró



Lic. Noé Israel Azpeitia Garcia
Subdirector de Servicios Administrativos